



**North Carolina Department of Health and Human Services**

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Michael F. Easley, Governor

Carmen Hooker Odom, Secretary

November 22, 2005

**MEMORANDUM**

**TO:** Joint Legislative Commission on Governmental Operations

**FROM:** Allyn E. Guffey

**RE:** Required Consultation with the Joint Legislative  
Commission on Governmental Operations Regarding  
Budgeting Additional Block Grant Funds

In accordance with Session Law 2005-276, SB 622, Section 5.1 (d), the Department of Health and Human Services is submitting the proposed changes to the allocations in certain block grants for prior consultation at the Commission's Meeting on October 25-26, 2005.

The request for changes in the budgeted block grant allocations are due to the legislative increases for salary, retirement and employee health plans for the 2005-06 state fiscal year. The additional block grant funds are available from unbudgeted carry forward funds from the 2004-05 state fiscal year.

Should there be any questions, please do not hesitate to call me.

AEG:dl

Attachments

